Project Profile - Summary Sheet

Project Introduction

1- Farsan city entertainment and sports complex(Tapeh Janbaz)

2- Sector : City Services **Sub Sector: Amusement**

3- Products / Service: Entertainment and sports complex

4- location: Free Zone□ Economic Special Zone□ Industrial Estate □ Main Land■

5- Project description:

Today, tourism is considered as one of the most economical activities in the national cycle of countries, especially in terms of occupation, currency and prosperity of different regions, in addition to having communication, political, cultural and special international benefits. For this reason, In this justification plan, the technical, financial and economic feasibility of the development project of sports, welfare and recreation complex ... as one of the sample sports and tourism areas of Farsan city is examined.

The main objectives of the commercial, welfare and service complex plan are:

- Good job creation of this project in the city
- Prosperity of service businesses related to this collection
- Increasing the level of welfare of tourists in the region

6- Annual capacity: 41940 persons

Project Status

7- Local / internal raw material access: 100 %

8- Sale: - Anticipated local market: 100 %

9-Construction Period: 7 months

10- Project status:

- Feasibility study available?	Yes■	No□
- Required land provided?	Yes■	No□
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes□	No■
- Partnership agreement concluding with local /foreign investor?	Yes□	No■
- Financing agreement concluding?	Yes□	No■
- Agreement with local /foreign contractor(s) concluding?	Yes□	No■
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes□	No■
- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes■	No■
- Purchases agreement machinery, equipment and know-how concluded?	Yes□	No■

Financial Table

11- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Million Rials	Rate(Rials)	Equivalent in Euro		
Total fixed investment costs	49,807	245000	203,294	0	203,294
Capital in the first year's turnover	4,429	245000	18,076	0	18,076
Total investment of the plan	54,236	245000	221,370	0	221,370

- Internal Rate of Return (IRR): 17 Percent

- Breakeven point : 37 Percent

- Payback Period(PP): 6.60 year

- Net Present Value(NPV): 61448 Million rials= 250807 Euro

-Equipment and Machinery Value: 5392 Million rials= 22007 Euro

General Information

12 - Project type : Establishment ■ Expansion and completion□

13- Company Profile:

- Name (Legal/Natural persons): Municipality of Ben
- Address: Farsan -Farsan Municipality
- Tel:03833225444 - Fax:03833222566 Email: info@shfarsan.ir - Web Site : http://www.shfarsan.ir
- Local entrepreneur: public sector□ private sector □ other ■